

正味財産増減計算書内訳表

令和2年4月1日から令和3年3月31日まで

(単位:円)

| 科 目 | 公 益 目 的 事 業 会 計 | | | | | | | | 収 益 事 業 等 会 計 | | | | 法人会計 | 合計 |
|---------------------|-----------------|------------|-----------|------------|-----------|-------------|------------|-------------|---------------|------------|------------|------------|------------|-------------|
| | 育成・普及事業 | スポーツ少年団事業 | 各種大会事業 | 競技力向上事業 | 体協会館管理事業 | 指定管理事業 | 公益目的事業共通 | 公益目的事業合計 | 施設貸与(収益) | 売店等事業 | 収益事業等共通 | 収益事業等合計 | | |
| I 一般正味財産増減の部 | | | | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | | | | |
| 分担金収益 | 0 | 220,000 | 0 | 0 | 0 | 0 | 0 | 220,000 | 0 | 0 | 0 | 0 | 2,090,000 | 2,310,000 |
| 受取会費 | | | | | | | | | | | | | | |
| 賛助会員受取会費 | 0 | 0 | 0 | 0 | 0 | 0 | 9,280,000 | 9,280,000 | 0 | 0 | 0 | 0 | 0 | 9,280,000 |
| 受取補助金等 | | | | | | | | | | | | | | |
| 受取県補助金 | 0 | 0 | 0 | 71,130,215 | 494,000 | 0 | 16,101,706 | 87,725,921 | 0 | 0 | 2,175,906 | 2,175,906 | 8,501,263 | 98,403,090 |
| 受取日スポ協補助金 | 0 | 2,775,000 | 0 | 0 | 0 | 0 | 0 | 2,775,000 | 0 | 0 | 0 | 0 | 0 | 2,775,000 |
| その他補助金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 委託金収益 | | | | | | | | | | | | | | |
| 県委託金収益 | 0 | 714,530 | 1,099,909 | 0 | 435,911 | 467,052,463 | 0 | 469,302,813 | 8,614,018 | 1,052,091 | 0 | 9,666,109 | 3,445,517 | 482,414,439 |
| 日スポ協委託金収益 | 358,048 | 0 | 0 | 61,830 | 0 | 0 | 0 | 419,878 | 0 | 0 | 0 | 0 | 0 | 419,878 |
| 基本財産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 14,419 | 14,419 | 0 | 0 | 0 | 0 | 0 | 14,419 |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 2,018 | 2,018 | 0 | 0 | 0 | 0 | 0 | 2,018 |
| 事業収益 | | | | | | | | | | | | | | |
| 運動公園利用料 | 0 | 0 | 0 | 0 | 0 | 70,047,374 | 0 | 70,047,374 | 763,149 | 0 | 0 | 763,149 | 0 | 70,810,523 |
| 体協会館使用料 | 0 | 0 | 0 | 0 | 64,020 | 0 | 0 | 64,020 | 0 | 0 | 0 | 0 | 0 | 64,020 |
| スポーツ指導者研究会参加料 | 228,000 | 0 | 0 | 0 | 0 | 0 | 0 | 228,000 | 0 | 0 | 0 | 0 | 0 | 228,000 |
| 関東ブロックスポーツ少年大会分担金収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| スポーツ教室等参加料 | 0 | 0 | 0 | 0 | 0 | 2,893,688 | 0 | 2,893,688 | 0 | 0 | 0 | 0 | 0 | 2,893,688 |
| 売店等事業収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,316,499 | 0 | 16,316,499 | 0 | 16,316,499 | |
| 受取負担金 | | | | | | | | | | | | | | |
| 負担金収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 515,499 | 0 | 515,499 | 0 | 515,499 | |
| 登録料収益 | 0 | 20,035,800 | 0 | 0 | 0 | 0 | 0 | 20,035,800 | 0 | 0 | 0 | 0 | 0 | 20,035,800 |
| 預金利息 | 0 | 0 | 0 | 0 | 0 | 0 | 108 | 108 | 0 | 0 | 0 | 0 | 0 | 108 |
| 受取寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑収益 | 0 | 1,218,000 | 0 | 10,050 | 0 | 10,930,608 | 0 | 12,158,658 | 0 | 0 | 0 | 0 | 4,786,642 | 16,945,300 |
| 経常収益計 | 586,048 | 24,963,330 | 1,099,909 | 71,202,095 | 993,931 | 550,924,133 | 25,398,251 | 675,167,697 | 9,377,167 | 17,884,089 | 2,175,906 | 29,437,162 | 18,823,422 | 723,428,281 |
| (2) 経常費用 | | | | | | | | | | | | | | |
| 事業費 | | | | | | | | | | | | | | |
| 役員報酬 | 0 | 0 | 0 | 0 | 0 | 0 | 4,553,343 | 4,553,343 | 0 | 0 | 758,891 | 758,891 | 0 | 5,312,234 |
| 給料 | 0 | 0 | 0 | 2,444,400 | 94,485 | 5,114,668 | 6,927,880 | 14,581,433 | 141,361 | 202,087 | 936,200 | 1,279,648 | 0 | 15,861,081 |
| 職員手当等 | 0 | 0 | 0 | 1,470,748 | 225,633 | 14,099,046 | 3,046,713 | 18,842,140 | 470,162 | 540,237 | 411,718 | 1,422,117 | 0 | 20,264,257 |
| 共済費 | 0 | 0 | 0 | 608,921 | 193,830 | 11,640,019 | 2,227,259 | 14,670,029 | 370,710 | 449,664 | 300,981 | 1,121,355 | 0 | 15,791,384 |
| 災害補償費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 退職年金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 嘱託員報酬 | 0 | 0 | 0 | 2,691,346 | 0 | 32,929,358 | 0 | 35,620,704 | 1,168,918 | 0 | 0 | 1,168,918 | 0 | 36,789,622 |
| 社会保険料等 | 0 | 268,058 | 0 | 435,871 | 0 | 7,185,104 | 0 | 7,889,033 | 227,702 | 29 | 0 | 227,731 | 0 | 8,116,764 |
| 賃金 | 0 | 1,783,229 | 0 | 0 | 0 | 12,998,444 | 0 | 14,781,673 | 349,171 | 9,871 | 0 | 359,042 | 0 | 15,140,715 |
| 報償費 | 123,000 | 167,400 | 371,000 | 849,390 | 0 | 2,457,000 | 0 | 3,967,790 | 0 | 0 | 0 | 0 | 0 | 3,967,790 |
| 旅費 | 64,146 | 161,660 | 46,900 | 3,621,012 | 0 | 107,440 | 0 | 4,001,158 | 1,940 | 0 | 0 | 1,940 | 0 | 4,003,098 |
| 交際費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 消耗品費 | 693,228 | 261,441 | 50,000 | 665,043 | 18,700 | 9,441,552 | 0 | 11,129,964 | 164,763 | 3,279,793 | 0 | 3,444,556 | 0 | 14,574,520 |
| 燃料費 | 8,486 | 0 | 0 | 16,987 | 0 | 33,586,955 | 0 | 33,612,428 | 87,038 | 73,554 | 0 | 160,592 | 0 | 33,773,020 |
| 印刷製本費 | 711,415 | 648,905 | 574,609 | 437,892 | 0 | 1,051,343 | 0 | 3,424,164 | 11,600 | 460,455 | 0 | 472,055 | 0 | 3,896,219 |
| 光熱水費 | 0 | 0 | 0 | 0 | 68,827 | 87,993,295 | 0 | 88,062,122 | 794,215 | 0 | 0 | 794,215 | 0 | 88,856,337 |
| 修繕料 | 0 | 0 | 0 | 0 | 0 | 16,571,587 | 0 | 16,571,587 | 655,960 | 6,035,205 | 0 | 6,691,165 | 0 | 23,262,752 |
| 食糧費 | 0 | 6,372 | 3,569 | 0 | 0 | 60,316 | 0 | 70,257 | 746 | 0 | 0 | 746 | 0 | 71,003 |
| 通信運搬費 | 674,433 | 366,415 | 83,464 | 315,330 | 45,041 | 1,255,624 | 0 | 2,740,307 | 35,776 | 64,980 | 0 | 100,756 | 0 | 2,841,063 |
| 広告料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 手数料 | 151,470 | 33,110 | 4,180 | 169,250 | 115,940 | 4,310,585 | 0 | 4,784,535 | 169,314 | 2,301,729 | 0 | 2,471,043 | 0 | 7,255,578 |
| 筆耕翻訳料 | 0 | 0 | 0 | 31,800 | 0 | 0 | 0 | 31,800 | 0 | 0 | 0 | 0 | 0 | 31,800 |
| 火災保険料 | 43,750 | 43,750 | 0 | 71,750 | 52,980 | 1,321,461 | 0 | 1,533,691 | 21,181 | 0 | 0 | 21,181 | 0 | 1,554,872 |
| 自動車損害保険料 | 0 | 0 | 0 | 0 | 0 | 322,581 | 0 | 322,581 | 4,699 | 0 | 0 | 4,699 | 0 | 327,280 |
| 委託料 | 132,000 | 0 | 0 | 5,830,000 | 1,355,420 | 280,758,164 | 0 | 288,075,584 | 4,035,728 | 929,500 | 0 | 4,965,228 | 0 | 293,040,812 |
| 使用料及び賃借料 | 754,531 | 725,650 | 20,000 | 1,167,048 | 59,893 | 7,457,226 | 0 | 10,184,348 | 86,599 | 1,994,204 | 0 | 2,080,803 | 0 | 12,265,151 |
| 工事請負費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 原材料費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 備品購入費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 負担金、補助及び交付金 | 800,000 | 13,319,600 | 0 | 55,149,003 | 0 | 123,562 | 0 | 69,392,165 | 8,938 | 0 | 0 | 8,938 | 0 | 69,401,103 |
| 補償、補填及び賠償金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 返還金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 退職給付費用 | 0 | 0 | 0 | 0 | 0 | 0 | 8,344 | 8,344 | 0 | 0 | 1,127 | 1,127 | 0 | 9,471 |
| 寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 公課費 | 0 | 0 | 0 | 542,428 | 9,792,561 | 0 | 10,334,989 | 340,811 | 591,300 | 0 | 932,111 | 0 | 0 | 11,267,100 |
| 貸倒金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 減価償却費 | 0 | 0 | 0 | 0 | 0 | 0 | 1,425,686 | 1,425,686 | 0 | 0 | 192,660 | 192,660 | 0 | 1,618,346 |
| 事業費合計 | 4,156,459 | 17,785,590 | 1,153,722 | 75,975,791 | 2,773,177 | 540,577,891 | 18,189,225 | 660,611,855 | 9,147,332 | 16,932,608 | 2,601,577 | 28,681,517 | 0 | 689,293,372 |

